

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JULY 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	LBI Heritage Services	Funding to clean, conserve and re-carve the lettering on the World War 1 memorial in the garden of St Silas Church which is in disrepair.	July to October 2016	Local residents, churchgoers, Chapel Market traders and local school children	Unable to quantify	1,067.25	4,269	£3,201.75 War Memorials Trust	
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	LBI Heritage Services	Funding to clean and conserve the World War 1 memorial in the Thornhill Road Gardens which is in disrepair.	July to October 2016	Local residents especially schools and those visiting the garden and attending memorial services	Unable to quantify	623.75	2,495	£1,871.25 War Memorials Trist	
Bunhill / Clerkenwell / Highbury East / Holloway / Mildmay / Junction / St Georges / St Marys / St Peters / Tollington	All councillors of Highbury East, Holloway, Junction, Mildmay and St Georges wards / Troy Gallagher / Raphael Andrews / Nurullah Turan / Angela Picknell / Gary Doolan / Flora Williamson	The Toy Project	Toy Recycling Project where unwanted toys are collected from various organisations and donated to other individuals and organisations in need. Funding is requested for a van to assist with collections and deliveries.	Van to be bought as soon as possible if enough funding is secured	Children in schools, undergoing bereavement counselling, in hospital, in care or from low income families	10,000+ across the borough	4,500	5,000	£500 tbc through further fundraising	
Canonbury	Nicholas Wayne	The Rosemary Branch Pub / Theatre	Royal Knees Up party in Rosemary Gardens. Funding to pay for facepainting, liability insurance, temporary structure licence, publicity and rosettes.	11 June 2016	Local residents	500	522.76	1,486.76	£300 Rosemary Branch Theatre, remainder by donation from pub / theatre manager	

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Canonbury / Clerkenwell / Highbury West / Holloway / St Peters	Al councillors of Canonbury, Highbury West and Holloway wards / Raphael Andrews / James Court / Alice Perry / Martin Klute	Awesome Elm CIC	Playday event in Barnard Park. Funding to contribute towards resources/materials, marquees, t-shirts, transport, publicity and power generator.	3 August 2016	Children and young people across Islington, especially those attending adventure playgrounds	150 children per ward (total of 2,400)	1,400	7,555	£2,427 LIF in June 2016, £3,650 from various in kind support	The amount requested per ward is £280 (£3,920 in total). £2,427 LIF from 9 wards awarded to this project in June 2016.
Clerkenwell / Highbury East / Highbury West	Raphael Andrews / James Court / Aysegul Erdogan / Osh Gantly / Caroline Russell / Richard Greening	Mace Housing Co-operative	Project to help the unemployed to find careers in Housing Management involving lectures, simulation exercises and hands-on work experience training. Funding to pay for the fees of a project co-ordinator for eight weeks, refreshments for eight weeks and publicity.	18 July to 16 September 2016	Unemployed and others interested in pursuing a career in Housing Management	Initially 10 from Clerkenwell and 8 from Highbury East and Highbury West wards	1,500	6,500	£5,000 Mace Housing Co-operative	
Finsbury Park	Gary Heather / Asima Shaikh / Mick O'Sullivan	Finsbury Park Community Hub	Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches, two minibuses and entry to Adventure Island.	31 August 2016	Low income residents	280	2,000	4,900	£1,000 Finsbury Park LIF, £1,900 tbc from ticket sales	£1,000 LIF awarded to this project in March 2016.
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Art Therapy 4 All	Ten weekly art therapy sessions for older adults with dementia at Highbury New Park Care Home and Highbury New Park Day Centre. Funding to cover the salary of an art therapist.	September 2016 to December 2016	Older adults and those with dementia and nursing care needs	12+	900	975	£75 Art Therapy 4 All (for clinical supervision costs)	£930 Hillrise LIF awarded to this organisation in June 2016 for activity in Hillrise ward.

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Highbury East / Hillrise / Holloway / Junction / St Mary's / Tollington	All councillors of Highbury East, Hillrise, Junction, Holloway and Tollington wards / Angela Picknell	Nafsiyat Intercultural Therapy Centre	Funding for the fit out of the new premises of this mental health organisation which should enable them to expand and take on more beneficiaries, especially those with a BAMER background.	August to October 2016	300 residents from four boroughs as well as newly arrived refugees and asylum seekers	70 Islington residents out of total of 500	2,766.67	80,000	£70,000 of funding applications submitted to various foundations and trusts	The amount requested from all wards is £6,982.
Highbury West	Theresa Debono / Andy Hull	Islington Foodbank	Funding for food for the Foodbank which provides a minimum of three days of emergency food to Islington residents and families living below the poverty line.	1 July 2016 to 31 March 2017	Vulnerable people from Islington	2,000 to 3,000	1,500	7,000	Details to follow	The amount requested is £3,000.
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	New Orleans Estate TRA	Construction of a large raised gardening box located in the green space in front of Pakingham House in memory of John White, an active estate resident who used to single handedly maintain that area. Funding to pay for plaque and lettering, soil and plants and refreshments for a 'presentation' event.	11 to 18 July 2016	Estate tenants, residents and visitors	1,200	400	1,200	£400 New Orleans Estate TRA, £400 Hillrise LIF	£400 LIF awarded to this project in July 2015.
Hillrise / Holloway / Junction / St Georges / Tollington	All councillors of Hillrise, Holloway, Junction and St Georges wards / Jean Kaseki	Islington Boxing Club / Islington Community Sports Academy	Replacement of soft protective matting in the upper level gym. The area is used for junior boxing, recreational boxing, female keep fit sessions and a back to work scheme.	August 2016 to March 2017	Islington residents of all ages	1,000+	1,850	2,500	£500 Islington Boxing Club	The amount requested from all wards is £2,000.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Friends of Sacred Heart / Sacred Heart School	Funding to pay for fruit for school pupils for monthly Tutti Fruity Tuesdays as well as for sports days, after school clubs and celebration days.	October 2016 to July 2017	All pupils at Sacred Heart School	440	600	600	Not applicable	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	The Friends of Paradise Park	Funding to pay for a bouncy castle, inflatables and rides for a Fun Day in Paradise Park.	3 September 2016	Local residents	2,000	1,250	3,500	£1,250 from Hyde, Newlon and Arsenal, £845 from raffle, stalls etc on the day tbc, £750 Holloway LIF	£750 Holloway LIF awarded to this project in Nov 2015.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hungerford School and Children's Centre	Annual community fireworks display for Hungerford School, Children's Centre and Bridge School. Funding to contribute towards fireworks, food, equipment hire and caretaker time.	Friday 4 November 2016	Mainly children, families and staff from Hungerford School and CC and the Bridge School	450 to 600	700	1,550	£200 donation from school fund, £700 entrance donations and food sales profit tbc	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Hyde Village Community and Social Association	Residential for children of underprivileged families who attend a drama group. Funding to pay for accommodation and food, coach travel, activities and refreshments.	22 to 26 August 2016	Young people aged 9 to 16, most of whom could not afford a holiday	10 young people and 5 volunteers	3,060	3,810	£750 through fundraising activities tbc	
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Islington Play Association	Eighteen volunteer-led healthy cooking sessions at Martin Luther King Adventure Playground. Local volunteers will achieve qualifications, develop transferable skills and gain experience. Funding to pay for ingredients.	April to October 2016	Mainly children and families in Holloway	320 children	410	6,996	£4,946 Health and Social Care Volunteering Fund, £1,640 LIF from Tollington, Bunhill and Caledonian	£1,640 LIF awarded to this project for activity in Tollington, Bunhill and Caledonian wards.
Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Healthy Generations (Music for People)	Fitness instructor expenses for 44 weekly Movement and Mobility sessions at Age UK's Drovers Centre.	2 August 2016 to 25 July 2017	Older people	33	1,540	1,540	Not applicable	

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Holloway	Diarmaid Ward / Rakhia Ismail / Paul Smith	Metaplay	Slapstick comedy workshop and two silent film drop in workshops at the Martin Luther King Playcentre or Ringcross Centre. Funding to pay for facilitator costs, venue hire, publicity, admin, post-production and public liability.	24 to 28 October 2016	Children aged 7 to 12	12 to 25	1,220	1,520	£300 in kind costs (film kit, projector, screen hire, edit computer and refreshments)	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Girdlestone Third Age Group	Contribution to the provision of outings and lunches for older people to reduce isolation. The group is supported by the Junction Safer Neighbourhood Team.	July 2016 to July 2017	Older local residents	37	3,000	3,000	Not applicable	
Junction / St Georges / Tollington	All councillors of Junction, St Georges and Tollington wards	Whittington Park Community Association	Big Day Out 2016 in Whittington Park, an annual summer festival. Event will include a range of activities and entertainment, workshops and stalls. Funding will contribute towards entertainment/activities, publicity, staff costs, equipment and other associated running costs.	24 September 2016	All members of the local community as well as local groups	Up to 1,500	2,600	8,130	£300 Junction LIF, £2,350 in kind, £1,200 tbc from Drivers and Norris, LBI Greenspace and Selbys, £700 tbc from café and stalls	The amount requested is £3,200. £300 Junction LIF awarded to this project in March 2016.
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	SLOW (Surviving the Loss of Your World)	Contribution towards annual running costs of this support group for bereaved parents and siblings, including refreshments, premises hire, volunteer costs and business services and admin costs.	1 September 2016 to 31 August 2017	Bereaved parents and siblings mainly from Islington	200+	750	32,701	£1,333 LIF, £3,458 LBI Comm Chest, £12,065 from further fundraising / applications, £8,748 tbc from fundraising and subscriptions	£583 St Georges LIF awarded to this project in July 2015, £750 Junction LIF awarded to this project in January 2016.

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St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Fun Day	Fun day to be held on a green beside McCall House. Funding to contribute towards DBS checks, licenses, food, décor / craft equipment, bouncy castle, insurance, table and BBQ hire and printing of publicity.	20 August 2016	Local residents	100 to 200	500	1,077	£577 tbc through further fundraising	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	Betknowmore UK	Event at Union Chapel focussing on gambling's impact on community health and wellbeing. Funding to contribute towards venue hire and creche, catering, speakers / presenters, display and presentation materials, volunteers, publicity and an evaluation report (which aims to inform local policy and commissioning teams).	October to December 2016	Open to all, but targetted at stakeholders and local residents	200	750	2,400	£500 tbc through further fundraising	The amount requested is £1,900.
St Peters	Alice Perry / Martin Klute	Hanover Primary School	Car bike port (or equal) outside the school to encourage parents and children to cycle to school. Funding to pay for equipment, delivery and installation.	Installed between July and October 2016	Mainly cyclists and the school community	341 pupils at school	2,440	2,440	Not applicable	
St Peters	Martin Klute / Alice Perry	Friends of Waterside Play and Youth Project	Day trip to Southend on Sea for families who would otherwise not be able to have a day out. Funding to pay for two LBI school buses, Adventure Island amusement park tickets and ice-creams.	19 August 2016	Local families in St Peter's ward	60 people (35 children)	943.50	943.50	Not applicable	
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Fashion show and entertainment for older people and organisations to encourage older people to dress in appropriate clothing, thereby inspiring confidence and improving wellbeing. Funding to pay for extra Islington Assembly Hall costs (sound system, AV engineer, AV equipment, tablecloths, tea and coffee).	14 September 2016	Mainly older people	170	439	2,000	£800 LIF, £300 tbc from PFI Housing, remainder from Hanley Crouch and Age UK tbc	£800 Tollington LIF awarded to this project in June 2016.

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2016-17:	£240,000
Total allocations to be made from previous years' budgets:	£16,912
Amount allocated by VCS Committee to date:	£51,891
Balance remaining:	£205,021
New proposals for July VCS Committee:	£39,233
Total amount remaining to allocate in 2016-17:	£165,788

2016-17 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£7,632
Bunhill	£11,647
Caledonian	£14,830
Canonbury	£10,856
Clerkenwell	£13,136
Finsbury Park	£10,971
Highbury East	£12,775
Highbury West	£9,572
Hillrise	£4,133
Holloway	£4,915
Junction	£9,435
Mildmay	£11,899
St George's	£11,270
St Mary's	£8,730
St Peter's	£12,905
Tollington	£11,081

£165,788**Notes:**

Includes £1,279 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £159 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £571 from previous LIF allocations

Includes £1,105 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,615 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £847 from previous LIF allocations

Includes £5,800 from previous LIF allocations